



QUEZON I ELECTRIC COOPERATIVE INC.

BREAKDOWN OF GENERATION CHARGE FOR THE JULY 2022 BILLING MONTH
Based on June 2022 Generation Cost

| Source | % of Total kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (PhP) | (C) Other Cost Adjustments (NSS and Other Billing Adjustments) (PhP) | (D = B+ C) Total Generation Cost for the Month (PhP) | [D/A] Average Generation Cost (PhP/kWh) |
|------------------------------------|--------------------------|----------------------|---------------------------------------|--|---|--|
| BILATERAL CONTRACT | | | | | | |
| GNPower Dinginin Ltd. Co | 59.47% | 13,641,892.06 | 152,238,645.13 | 5,272,714.83 | 157,511,359.96 | 11.5462 |
| WESM | 40.46% | 9,280,950.00 | 81,641,886.29 | 722,661.24 | 82,364,547.53 | 8.8746 |
| CANORECO (BAPA) | 0.07% | 15,072.00 | 209,062.58 | | 209,062.58 | 13.8709 |
| TOTAL | 100.00% | 22,937,914.06 | 234,089,594.00 | 5,995,376.07 | 240,084,970.07 | 10.4667 |
| JULY 2022 GENERATION CHARGE | | | | | | 10.4667 |