



QUEZON I ELECTRIC COOPERATIVE INC.

BREAKDOWN OF GENERATION CHARGE FOR THE MAY 2023 BILLING MONTH
Based on APRIL 2023 Generation Cost

| Source | % of Total kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustments (Nss and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (Php) | (D/A) Average Generation Cost (Php/kWh) |
|-----------------------------------|--------------------------|----------------------|------------------------------------|---|--|--|
| BILATERAL CONTRACT | | | | | | |
| GNPower Dinglinh Ltd. Co | 68.47% | 14,426,969.93 | 100,704,253.35 | (10,687,231.95) | 90,017,021.40 | 6.2395 |
| WESM | 21.14% | 4,453,730.00 | 39,397,964.40 | 840,949.94 | 40,238,914.34 | 9.0349 |
| PSALM | 10.39% | 2,190,000.00 | 12,716,729.00 | - | 12,716,729.00 | 5.8067 |
| Total Pilferage Cost Recoveries | | | | (15,985.48) | | |
| TOTAL | 100.00% | 21,070,699.93 | 152,818,946.75 | (9,846,282.01) | 142,956,679.26 | 6.7946 |
| MAY 2023 GENERATION CHARGE | | | | | | 6.7846 |

Prepared by:

 ENGR. JOHN STEVE T. VERGELUZ
 Data Analyst/Trader

Checked by:

 ENGR. MIKE JAY A. DE ROXAS
 CP & ET Supervisor

Evaluated by:

 ENGR. REYMIER L. JORDAN
 Compliance Department Manager

Approved by:

 ENGR. VICTOR R. CADA
 Acting General Manager