

QUEZON I ELECTRIC COOPERATIVE INC.

BREAKDOWN OF GENERATION CHARGE FOR THE DECEMBER 2023 BILLING MONTH Based on NOVEMBER 2023 Generation Cost

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (NSS and Other Billing Adjustments) (PhP)	(D = B+ C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
BILATERAL CONTRACT						
GNPower Dinginin Ltd. Co	58.20%	13,070,740.00	79,421,515.37	(437,557.73)	78,983,957.64	6.0428
WESM	32.01%	7,188,570.00	29,784,629.85	614,831.31	30,399,461.16	4.2289
PSALM	9.79%	2,197,721.00	12,719,778.71	(618,345.86)	12,101,432.85	5.5064
TOTAL	100.00%	22,457,031.00	121,925,923.93	(441,072.28)	121,484,851.65	5.4097
DECEMBER 2023 GENERATION	CHARGE					5.4097

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