

QUEZON I ELECTRIC COOPERATIVE INC.

BREAKDOWN OF GENERATION CHARGE FOR THE DECEMBER 2024 BILLING MONTH Based on NOVEMBER 2024 Generation Cost

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (NSS and Other Billing Adjustments) (PhP)	(D = B+ C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
BILATERAL CONTRACT						
GNPower Dinginin Ltd. Co	56.46%	13,921,300.00	87,011,836.54	(2,464,836.45)	84,547,000.09	6.0732
WESM	35.52%	8,757,230.00	35,557,764.13	1,390,558.09	36,948,322.22	4.2192
PSALM	7.99%	1,970,628.00	11,991,049.01	(502,682.55)	11,488,366.46	5.8298
PILFIRAGE COST RECOVERIES					(70,589.40)	
NET METERING	0.03%	8,504.00	46,801.00		46,801.00	5.5034
RATE ADJUSTMENT						
TOTAL	100.00%	24,657,662.00	134,560,649.68	(1,576,960.91)	132,959,900.37	5.3922

DECEMBER 2024 GENERATION CHARGE

5.3922

Prepared by:

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